Smothers Elementary So Preliminary Budget Allocation	chool		School type:	Elem
SY 10-11			Designation:	CSM
Enrollment Enrollment				Notes
Total Student Enrollment	208			Total enrollment for entire school
Special Education	11			
ELL	3			
F&R Lunch	191			
SY 10-11 Allocation				Notes
Local Funding			\$2,751,067	Funding generated through a combination of core positions and student enrollment
Special Education			\$84,026	Required teachers and Aides to meet student needs
ELL			\$11,458	Required teachers, aides and counselors to meet student needs
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM
Subtotal, local funds	<u> </u>		\$2,846,551	
Title I - EAZ			\$98,077	Enderal funds are component of the total budget
Title I - EAC (Parent Partner)			\$1,819	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these
Title II - Professional Development			\$5,425	funds as part of the flexible resources.
Subtotal, Federal Funds	-		\$105,321	
Total Allocation			\$2,951,871	Includes all revenue sources
Core Staffing	FTE (F/T)	FTE (P/T)		Notes
Principal	1		\$138,710	
		0.5	\$49,992	
Special Education Coordinator	0	0.5	\$45,552	
<u> </u>	0	0.5	\$42,013	
Art Teacher Music Teacher	0	0.5 0.5	\$42,013 \$42,013	
Music Teacher Physical Education Teacher	0 0 0	0.5	\$42,013 \$42,013 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher	0 0 0 0	0.5 0.5 0.5	\$42,013 \$42,013 \$42,013 \$84,026	
Ant Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher	0 0 0 1	0.5 0.5 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Billingual Education Teacher Media Specialist/Librarian	0 0 0 1 0	0.5 0.5 0.5 0 0	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Billingual Education Teacher Media Specialist/Librarian Social Worker/Counselor	0 0 0 1 0 0	0.5 0.5 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor	0 0 0 1 0	0.5 0.5 0.5 0 0	\$42,013 \$42,013 \$442,013 \$84,026 \$0 \$42,013 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer	0 0 0 1 0 0 0 1	0.5 0.5 0.5 0 0	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer	0 0 0 1 0 0 0 1 0	0.5 0.5 0.5 0 0	\$42,013 \$42,013 \$442,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026 \$84,026 \$93,799	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026 \$93,799 \$169,410	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026 \$84,026 \$93,799 \$169,410	Dollar equivalent of core staffing. These positions cannot be changed.
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$44,013 \$84,026 \$0 \$42,013 \$84,026 \$0 \$84,026 \$84,026 \$93,799 \$169,410 \$0 \$11,000	cannot be changed.
Special Education Coordinator Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Fotal Core Funding	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Fotal Core Funding	0 0 0 1 0 0 0 1 0 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Fotal Core Funding Centrally-Funded Positions	0 0 0 1 0 0 1 0 1 1 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses.
Art Teacher Music Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central	0 0 0 1 0 0 1 1 1 1 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding	0 0 0 1 0 0 1 1 1 1 1	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on curren student needs. Assignments will be updated as
Art Teacher Music Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central	0 0 0 1 0 0 1 1 1 1 1 1 1 FTE 0.5 0.3	0.5 0.5 0.5 0 0.5 0 0.5	\$42,013 \$42,013 \$42,013 \$84,026 \$0 \$42,013 \$84,026 \$84,026 \$84,026 \$93,799 \$169,410 \$11,000 \$967,067	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on current

Table B: Projected Enrollment					
Grade	Students		Notes		
PS	20				
РК	30				
К	30				
1	16				
2	24				
3	24				
4	34				
5	30				
6	0				
7	0				
8	0				
9	0				
10	0				
11	0				
12	0				
UN	0				
Grand Total	208				

Table C: Projected ELL Enrollment						
ELL Enrollment Levels	Students		Notes			
PreK-12: ELP Level I	0					
PreK-12: ELP Levels II - IV	3					
Grand Total	3					